

8.2 Tabulated table of progress of activities against outputs, outcomes and comments for disparities in performance

8.2.1 Health component.

Planned activity	Outputs	Outcomes/ achievements	Comments
Training of health providers on the Integrated Management of Childhood Illness (IMCI)	Nine staff members working in the out-patients departments of Katine HC II, Ojom HC II and Tiriri HC IV had refresher training.	Better quality of care for children below five years of age	Conducted in partnership with local government
Strengthen community outreach services	Jointly agreed with the staff in Katine and Ojom HC IIs the gaps that hinder the implementation of immunizations program in Katine Sub-County. Children's weighing scales, vaccine carriers, bicycles , chairs and tables among other items were procured	Commencement of immunisation services at the health facilities; more number of children accessing immunization services within Katine and reduction in ill-health and death due to the eight killer childhood diseases.	The massive scale up of immunization services will eventually be fully realized after the training of community facilitators
Provide training to VHTs on Home based management of childhood diseases	Trained 172 Village Health Team members from four of the six parishes in Katine Sub-County. Of these 104 (60%) were males and 68 (40%) were females. They were trained in: strategies to prevent and control malaria, HIV/AIDS, Tuberculosis, diarrhoea, and proper hygiene and sanitation practices, and home based care of childhood diseases. VHTs collected household level population data and ITN use.	Improved knowledge to disseminate health prevention messages in the communities Better care and urgent referral of children on home based care of fever and diarrhea Up-to-date database on ITN use and target populations.	The VHT structure was set up more than three years ago. The structure has been largely redundant and weak. Challenges exist on community members selected as VHT members because some of them cannot read and write in their

Planned activity	Outputs	Outcomes/ achievements	Comments
			local languages.
Train traditional birth attendants on safe delivery methods, pregnancy danger signs and referral system	Conducted a three-day refresher training for 19 TBAs. All of them were females. They were trained in early recognition of high risk pregnancies, pregnancy danger signs and how to conduct safe and clean deliveries in case they get a mother in the third stage of labour.	Improved reporting of deliveries by TBAs at health facilities. More active participation of TBAs in health promotion activities such as child health days. Reduction in delayed referral by the TBAs.	Most of the TBAs are illiterate and are unable to use hand-outs. There is a need to develop IEC materials for them and to closely supervise their activities.
Train Community Health Centre Health Unit Management Committees on management processes	Conducted a four day residential training for the three Health Unit Management Committees of Tiriri HC IV, Katine HC II and Ojom HC II. 23 members attended, of which 5 were female. They were trained in their roles and responsibilities, equipped with supervisory skills, quality assurance techniques, and oriented in planning for health services.	Improvement in management of staff with associated reduction in conflicts between staff and members of the management team. Better quality of meeting minutes.	These meetings are channels through which community concerns are formally discussed with the health unit in-charge and staff. They are rarely held due to financial constraints.
Provide a multi-purpose bicycle to each VHT member as a form of transport to the Community Health Centre	Procured 130 bicycles for the VHTs. In the first six months, 66 bicycles were distributed to VHTs. They are used for transport during home visiting, collection of supplies from health centres and the submission of monthly reports to health centres, and as a form of transport for the severely ill people in the village.	Improvement in reporting at the health facilities by the Community Medicine Distributors. More health sensitisation sessions will be held in the community	Some bicycle parts such as indicators and brake lights were missing. Awaiting fitting them before distribution.
Establish a community-based ITN distribution	Procured 3250 insecticide treated bed nets. In the first six months, 1,308 insecticide treated mosquito bed	Increase in mosquito net use (coverage). Reduction in the number of malaria episodes	Most households/families in

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system prioritising the under 5s, pregnant women and People Living With HIV/AIDS (PLWA)	nets have been distributed to 916 households with children below 5 years of age.	among children below five years of age and pregnant women.	Katine have more than one child U5. However, it is common for these children to share the same bed. Hence each household was given one adult size mosquito net that can be shared by many children in a household.																		
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8.2.2 Education component

Planned activities	Outputs	Outcomes/Achievements	Comments
Train teachers to develop local materials for teaching and learning	Trained teachers to develop local materials to facilitate teaching and learning at Katine P/s for 6 schools – Katine, Katine Tiriri, Adamasiko, Amorikot, Kadinya, Merok, 120 parents of katine P/s and 12 teachers	Adequate teaching and learning materials available in the schools, better teaching and better performance by pupils expected	Sample teaching materials were developed the community to continue with the process and develop adequate materials. Parent participation in this exercise reported an opportunity for functional adult literacy (FAL) occurring indirectly. During holiday time some teacher go for upgrading or visits to their homes.
Strengthen linkages	Refresher training to strengthen linkages between schools and the communities to promote personal hygiene and sanitation education –this was conducted for Ochuloi P/s, Amorikot P/s, Kadinya P/s and Olwelai Katine, 41 teachers attended	Improved school sanitation reflected in presence of hand washing facilities, well maintained latrines, school compound. Enhanced participation of children and parents in hygiene activities and promotion of good sanitation Increased retention of girls realized in especially upper primary expected	Two upcoming community schools expressed interest in participating and were invited Only 2 schools among the 4 that were invited had

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<p>between schools and the communities to promote personal hygiene and sanitation education</p> <p>Conduct an advocacy forum for female teachers to be role models for girls for Ochuloi P/s, Amorikot P/s, Kadinya P/s, Olwelai Katine P/s</p> <p>Conducted training for School Management Committees (SMCs) and Parent Teachers Associations (PTAs) for improved community management of school learning and teaching processes and governance for Obyarai, Merok, Ojago and Ajonyi Primary schools each with 9 PTA members and 12 SMC members</p> <p>Facilitate information</p>	<p>capacity of school health clubs in hygiene promotion particularly to mark national sanitation week, all 15 primary schools participated including Ojom P/s & Agora P/s , 130 parents and 150 children</p>	<p>Improved school governance and management of schools through understanding roles and responsibilities of the different governance bodies and increased parent and community involvement in the development of the schools</p>	<p>female teachers. The need for posting of female teachers was raised and the DEO responded immediately by posting two teachers</p>

Planned activities	Outputs	Outcomes/Achievements	Comments
sharing forums between school management committees and inspectors to improve performance			
Provide teaching materials to teachers to facilitate teaching and learning	Provided text books to Ojama and Oimai P/s including thematic charts and books for lower primary to facilitate teaching and learning.	Narrowed the text book pupil ratio gap from 1:10 to 1: 4 expected improvement in the learning and teaching process	Narrowed the gap to 1: 4 ratios close to the desired 1:3 in the 2 schools. The 2 other schools have not yet received books because of delays in specifying the type of book required by the schools.
Establish community committees to oversee construction of classrooms Construction of new classrooms	Established community committees to oversee the construction of classrooms, School Management Committees (SMCs) trained on monitoring school construction and draw plan on monitoring construction in Amorkot P/s & Kadinya P/s. Construction of new classrooms in Amorkot and Kadinya is on-going.	Increased participatory monitoring by community and other stakeholders Expected improvement in the learning environment (hygiene, space) to at least close to a class pupil ratio of 1:55. Improvement in the sanitation conditions in the school will reduce incidence communicable disease infestation. Increased enrolment of children Coding of the school and registration of an examination centre after construction	Construction is still at early stages of casting the slab
Support supervision and follow up of teacher training Provide training to stakeholders ,	The DIS (Katine together with the PO AMREF) provided support supervision and follow up of teacher training for all 13 schools in Katine The DIS (Katine) together with P.O AMREF conducted consultations with communities, children,	Strengthen school management, classroom teaching and school data management, reflected in active PTAs, SMCs	Developed a participatory monitoring tool. Database created and statistics entered. The monitoring tool is yet to be shared with the community and adopted

Planned activities	Outputs	Outcomes/Achievements	Comments
including children to collect data and monitor school progress	PTAs and SMCs, to develop a community participatory monitoring tool (checklist) to monitor progress in schools, collected school data and developed data base for Katine schools to feed into the district Data information management system		

8.2.3 WATSAN component

Planned activities	Outputs	Outcomes/Achievements	Remarks
Construct 13 panel toilets	Constructed 6 panel toilets.	Increased access to sanitation facilities.	Work still on-going
Construct 5 ECOSAN toilets	No ECOSAN toilets constructed.	Two toilets already roofed, work at finishing level	Work on-going
Construct 40 sanitation platforms	No sanitation platforms provided yet to support household latrine construction	None	Moved to third quarter to allow sinking of pits
Protect and rehabilitate 3 springs	No springs protected and rehabilitate springs yet	None	Identification of sites on going
2 boreholes rehabilitates	5 boreholes rehabilitated.	Functionality of water sources increased from 70% to 95%	Done by trained community mechanics.
Drill 8 boreholes	8 new boreholes drilled.	Access to safe water increased from 42% to 56% due to construction of new sources	All done
Install 5 rain water tanks	Five 10,000 litre rain water tanks installed.	Increased access to safe water in primary schools.	All tanks delivered, and installed.
Construct 8 household water jars	No household water jars constructed yet	None	Procurement of moulds on going
Construct 4 shallow wells	No shallow wells constructed yet	None	Work on going
26 sanitation kits provided to schools	Provided schools with 27 sanitation kits.	27 pit latrines have been sunk and construction going on, due to provision of sanitation kits to schools.	Kits distributed in all the schools.
240 sanitation kits given to 6 parishes	Provided 213 sanitation kits to 6 parishes	33 pit latrines have been dug at house hold community level due to distribution of kits at	All provided

		parishes.	
3 sub-county health committee meetings held	Facilitated 3 sub county health committee meetings.	Sub-county plans have been reviewed in these meetings. By-laws on water and sanitation have been proposed.	All conducted
6 parish sanitation committees established	Established and trained 6 parish sanitation committees	Improved data collection and submission	All established and trained
12 water source committees established	Established and trained 12 water source committees	Contributed to the increased functionality of water sources	All established and trained with in the quarter
3 hand pump mechanics trained	Established and trained 3 hand pump mechanics	All repairs on water sources done and completed by the trained hand pump mechanics	3 mechanics trained on O&M of water sources
21 water quality surveillance testing done	21 water quality and water borne disease surveillance done	Hygiene and environmental improvement messages have been targeted based on the water quality reports,	Surveillance done in the four parishes of Ojom, Olwelai, Katine and Merok.
Networking with partners			
Plan for and participate in national sanitation week	Planned and participated in National sanitation week activities	Improved household sanitation	
Attend district WES co-ordination meeting	Attended 1 District WES coordination meetings	Integrated the project water and sanitation plans into the district water sector plans	Attended and made presentation
1	Attended 1 best practice sharing meeting on safe water provision-AFRICARE	improved coordination	Attended.

8.2.4 Livelihoods

Planned Activities	Outputs	Outcomes/Achievements	Comments

Diagnostic survey of group and community technology needs and priorities	The diagnostic survey was undertaken, and priority farming problems, challenges and opportunities were identified.	Identification of key technological interventions to improve quantity and quality of production for increased food security, nutrition and surplus for marketing	
Establishment of farmer-led on-farm trials and demonstrations including input acquisition	On-farm demonstration sites were identified, and site clearance done.	Increased uptake of the demonstrated improved farming technologies	
Group meetings for enterprise selection	Farmers chose two subsistence crops that are considered as food security crops but also with a potential for marketing. These are Ground nuts and Cassava.	Two crops are used as an entry point to demonstrate improved production and marketing approaches.	
Conduct farmer-led participatory market research/survey (PMR)	A preliminary market visit was made to prominent produce markets in Kampala and Mbale Town and key issues for the participatory market.	Farmers understanding the market requirements so that it guides to engage in profitable farming.	The final stage of this activity – i.e. farmers visiting the markets was halted awaiting approval of implementation plan/budget by FARM-Africa.
Identify existing and potential alternative Income Generating Activities (IGAs)	Alternative IGAs were identified among the 18 villages. The key IGA is selling of agricultural produce. Other IGAs include Art & craft, brewing, casual labour, charcoal sale, fishing, petty trading, quarrying, sale of livestock, selling firewood, brick making.	Diversification of household incomes.	

8.2.5 Community empowerment.

Planned activities	Outputs	Outcomes/Achievements	Comments
<p>Community information sessions with IEC materials on the community's rights to basic services such as water, health, education.</p> <p>-Hold sub-county level consultative meetings on IEC materials</p>	One meeting was held	Consensus from the sub-county technical officials and key partners (NGOs) was reached on the need to reproduce existing IEC materials for all components.	Meeting successfully held with 100% turn up
2 workshops with key district partners to review and identify required IEC	2 workshops held	Major /priority issues of focus and key IEC messages developed for the reproduction of the IEC materials	As above
6 Village level Focus Group Discussions (FGD) to pre-test the applicability of IEC materials	6 FGD held	FGDs guides developed	This activity was not conducted because of the delay in holding district stakeholders update meeting but re-planned in the next reporting period.
1 feedback meeting with key district partners on the IEC materials developed	1 feedback meeting held	IEC messages shared and consensus reached on IEC to be pre-tested and reproduced	One on one meetings were organised instead of formal meetings

Procurement of 200 IEC materials		None	Re planned for next reporting period
1 parish level meeting for identification of trainees to disseminate IEC materials/messages	1 meeting held	None	Re-planned for the next reporting period
1 Training in IEC use	1 training session held	None	Re-planned for the next reporting period

Pilot a model of Community partnering from a rights-based approach that can be replicated by AMREF.			
AMREF Staff orientation on RBA	Activity did not take place	Process of Identifying of trainer on-going None	Re-planned for the next reporting period
Consultative Meeting for Selection of potential RBA partners	Activity did not take place	List of potential RBA partners in place	One on one meetings held instead of formal meeting